

1 Q. Provide a Table showing the total volume of No. 6 fuel purchased in each of
2 the years 1992 - 2001 inclusive, and projected for the years 2002 to 2005
3 inclusive, the total amount (or projected to be used) in each of those years,
4 the total cost in Canadian dollars of the fuel purchased (or projected to be
5 purchased) in each of those years, the total number of kilowatt hours
6 generated (or projected to be generated) by each unit at the plant utilizing
7 No. 6 fuel in each of those years, the amount of No. 6 fuel used (or projected
8 to be used) in each of those years by each unit, and the average fuel cost
9 per kWh based on No. 6 fuel actually consumed (or projected to be
10 consumed) in that year.

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13 A. The attached table provides the requested data except for the fuel use by
14 unit and forecast production by unit. Hydro monitors fuel consumption by
15 individual unit for efficiency monitoring purposes but does not maintain a
16 record of fuel consumed by individual unit on a monthly or annual basis. Fuel
17 consumption on a monthly and annual basis is measured by storage volume
18 changes from the common plant fuel storage. Also we do not forecast
19 individual unit production as it would not provide any additional value to the
20 fuel budget forecast.

Newfoundland & Labrador Hydro

No. 6 Fuel Data
Holyrood generating Station

Year	Fuel Purchase		Fuel Consumed	Gross Generation			Net Energy Production	Average Cost
	Volume	Cost		Unit 1	Unit 2	Unit 3		
Actuals	{bbl}	\$/CDN}	{bbl}	{kWh}	{kWh}	{kWh}	{kWh}	\$/kWh}
1992	3,013,950	\$43,075,850	2,856,439	710,090,000	540,310,000	562,050,000	1,706,212,840	\$0.022860
1993	2,505,664	\$37,029,632	2,570,185	741,330,000	459,640,000	460,160,000	1,558,883,340	\$0.025365
1994	1,320,468	\$21,813,798	1,339,448	281,410,000	321,590,000	236,760,000	776,894,400	\$0.025959
1995	2,630,543	\$54,666,235	2,463,492	725,580,000	506,440,000	394,960,000	1,533,078,080	\$0.032410
1996	2,295,993	\$53,076,723	2,297,257	547,020,000	569,600,000	376,440,000	1,403,596,120	\$0.036301
1997	2,375,531	\$51,983,671	2,431,424	552,300,000	631,920,000	441,160,000	1,531,300,920	\$0.035799
1998	1,903,590	\$31,596,450	2,041,312	571,030,000	475,030,000	297,420,000	1,263,264,060	\$0.029630
1999	1,877,440	\$41,107,155	1,593,506	395,800,000	255,720,000	341,770,000	919,801,520	\$0.031495
2000	1,355,875	\$47,505,661	1,593,125	447,840,000	421,400,000	171,210,000	970,283,280	\$0.050761
Forecast								
2001	3,250,000	\$100,945,000	3,231,705				1,971,340,000	\$0.052656
2002	3,500,000	\$99,330,000	3,537,509				2,157,880,000	\$0.046613
2003	3,250,000	\$84,565,000	3,317,016				2,023,380,000	\$0.043179
2004	3,250,000	\$75,172,500	3,061,574				1,867,560,000	\$0.038507
2005	3,000,000	\$69,780,000	3,124,525				1,905,960,000	\$0.038097